

Denumirea unității administrativ teritoriale
Cod identificare fiscală

COMUNA BOITA
16343285

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul

2021

pentru:

BUGET LOCAL

cod fiscal:

16343285

*) I-credit de angajament

aprobata conform

HCL

nr.

26

12.04.2021

din data de :

14.04.2021

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019				Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
			2	3	4	5	Program	Influenta rectificare	Program actualizat				
0	1									7	8	9	10
1	BUGET LOCAL Total general, din care:	I	0	0	10.472	0	10.472	0	10.472	0	0	0	0
		II	0	0	10.472	0	10.472	0	10.472	0	0	0	0
1.1	A Lucrari in continuare	I	0	0	10	0	10	0	10	0	0	0	0
		II	0	0	10	0	10	0	10	0	0	0	0
1.2	B Lucrari noi	I	0	0	8.647	0	8.647	0	8.647	0	0	0	0
		II	0	0	8.647	0	8.647	0	8.647	0	0	0	0
1.3	C Alte cheltuieli de investitii	I	0	0	1.815	0	1.815	0	1.815	0	0	0	0
		II	0	0	1.815	0	1.815	0	1.815	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x		x	x	x	x	x	x	x	x	x
2	Titlul 71 Active nefinanciare, din care:	I	0	0	10.462	0	10.462	0	10.462	0	0	0	0
		II	0	0	10.462	0	10.462	0	10.462	0	0	0	0
2.1	Cap. 51.02 total (A + B + C), din care:	I	0	0	4	0	4	0	4	0	0	0	0
		II	0	0	4	0	4	0	4	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0	0	0
1.		I											
		II											
2.		I											
		II											
3.		I											
		II											
	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ¹⁾	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
B	1.	I				0				
	2.	II				0				
	3.	I				0				
	3.	II				0				
C	Alte cheltuieli de investitii (total)	I	0	4	0	4	0	0	0	0
	Total, achiziții imobile (1+2+3+...)	II	0	4	0	4	0	0	0	0
	1.	I	0	0	0	0	0	0	0	0
	2.	II	0	0	0	0	0	0	0	0
a.	1.	I				0				
	2.	II				0				
	3.	I				0				
	3.	II				0				
b.	Total, dotări independente (1+2+3+ ...)	I	0	4	0	4	0	0	0	0
	1.	II	0	4	0	4	0	0	0	0
	Achizitionarea unei remorcute	I		4		4				
	2.	II		4		4				
c.	1.	I				0				
	2.	II				0				
	3.	I				0				
	3.	II				0				
d.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
	1.	II	0	0	0	0	0	0	0	0
	2.	I				0				
	2.	II				0				
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
	1.	II	0	0	0	0	0	0	0	0
	2.	I				0				
	2.	II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020				Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat	6=4+5				
0	1	2	3	4	5			7	8	9	10
3.		I					0				
		II					0				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
1.		I					0				
		II					0				
2.		I					0				
		II					0				
3.		I					0				
		II					0				
2.4	Cap. 65.02 total (A + B + C), din care:	I	0	50	0	50	0	0	0	0	0
		II	0	50	0	50	0	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
1.		I					0				
		II					0				
2.		I					0				
		II					0				
3.		I					0				
		II					0				
	Obiective noi (1 + 2 + 3 + ...)	I	0	50	0	50	0	0	0	0	0
		II	0	50	0	50	0	0	0	0	0
1.	Reabilitare Gradinita si mobilier	I		50		50					
		II		50		50					
2.		I					0				
		II					0				
3.		I					0				
		II					0				
	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
1.		I					0				
		II					0				
2.		I					0				
		II					0				
3.		I					0				
		II					0				
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020				Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat	6=4+5				
0	1	2	3	4	5			7	8	9	10
	3.	I					0				
		II					0				
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
e.	1.	I									
		II									
	2.	I									
		II									
	3.	I									
		II									
2.6	Cap. 67.02 total (A + B + C), din care:	I	0	0	0	10	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	10	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
A	1.	I				10					
		II				0					
	2.	I				0					
		II				0					
	3.	I				0					
		II				0					
	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
B	1.	I				0					
		II				0					
	2.	I				0					
		II				0					
	3.	I				0					
		II				0					
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
a.	1.	I				0					
		II				0					
	2.	I				0					
		II				0					
	3.	I				0					
		II				0					
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	3.	I				0				
		II				0				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
2.8	Cap. 70.02 total (A + B + C), din care:	I	0	2.275	0	2.275	0	0	0	0
		II	0	2.275	0	2.275	0	0	0	0
	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
A	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Obiective noi (1 + 2 + 3 + ...)	I	0	2.050	0	2.050	0	0	0	0
		II	0	2.050	0	2.050	0	0	0	0
B	1.	I		300		300				
		II		300		300				
	2.	I		300		300				
		II		300		300				
	3.	I		1.450		1.450				
		II		1.450		1.450				
C	Alte cheltuieli de investitii (total)	I	0	225	0	225	0	0	0	0
		II	0	225	0	225	0	0	0	0
	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
b.	1.	I				0				
	2.	II				0				
	3.	I				0				
c.	1.	I				0				
	2.	II				0				
	3.	I				0				
d.	1.	I				0				
	2.	II				0				
	3.	I				0				
e.	1.	I				0				
	2.	II				0				
	3.	I				0				
2.9	1.	I				0				
	2.	II				0				
	3.	I				0				
A	1.	I				0				
	2.	II				0				
	3.	I				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020				Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat	6=4+5				
0	1	2	3	4	5			7	8	9	10
	3.	I					0				
		II					0				
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
e.	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
	3.	I					0				
		II					0				
2.10	Cap. 83.02 total (A + B + C), din care:	I	0	560	0	560	0	0	0	0	0
		II	0	560	0	560	0	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
A	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
	3.	I					0				
		II					0				
	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
B	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
	3.	I					0				
		II					0				
C	Alte cheltuieli de investitii (total)	I	0	560	0	560	0	0	0	0	0
		II	0	560	0	560	0	0	0	0	0
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
a.	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
	3.	I					0				
		II					0				
	Total, dotări independente (1+2+3+...)	I	0	60	0	60	0	0	0	0	0
		II	0	60	0	60	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
b.	1.	I		60		60				
	2.	II		60		60				
	3.	I				0				
c.		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)									
	1.	I	0	500	0	500	0	0	0	0
d.	2.	II	0	500	0	500	0	0	0	0
	3.	I		500		500				
		II		500		500				
e.		I				0				
	Total, cheltuieli privind consolidările (1+2+3+...)									
	1.	I	0	0	0	0	0	0	0	0
f.	2.	II	0	0	0	0	0	0	0	0
	3.	I								
		II								
g.		I				0				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)									
	1.	I	0	0	0	0	0	0	0	0
h.	2.	II	0	0	0	0	0	0	0	0
	3.	I								
		II								
2.11	Cap. 84.02 total (A + B + C), din care:	I	0	7.573	0	7.573	0	0	0	0
A	Obiective in continuare (1 + 2 + 3 + ...)	II	0	7.573	0	7.573	0	0	0	0
	1.	I	0	0	0	0	0	0	0	0
	2.	II								
B	3.	I				0				
		II				0				
	1.	I				0				
C	2.	II				0				
	3.	I				0				
		II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020				Estimari 2021	Estimari 2022		Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat	Estimari 2022		Estimari 2023		
0	1	2	3	4	5	6=4+5	7	8	9	10	
B	Obiective noi (1 + 2 + 3 + ...)	I	0	6.547	0	6.547	0	0	0	0	
		II	0	6.547	0	6.547	0	0	0	0	
	1. Reabilitare si modernizare retea stradala sat Boilacom Boita	I		6.547		6.547					
		II		6.547		6.547					
	2.	I				0					
		II				0					
C		I				0					
		II				0					
	Alte cheltuieli de investitii (total)	I	0	1.026	0	1.026	0	0	0	0	
		II	0	1.026	0	1.026	0	0	0	0	
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
a.		I				0					
	1.	II				0					
		I				0					
	2.	II				0					
		I				0					
b.		II				0					
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I				0					
		II				0					
		I				0					
		II				0					
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I				0					
c.		II				0					
		I				0					
	2.	II				0					
		I				0					
		II				0					
		I				0					
		II				0					
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I				0					
d.		II				0					
		I				0					
		II				0					
		I				0					
	2.	II				0					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020				Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat	6=4+5				
0	1	2	3	4	5			7	8	9	10
3.		I					0				
		II					0				
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	1.026	0	1.026	0	0	0	0	0
		II	0	1.026	0	1.026	0	0	0	0	0
e.	Coofinantare strazi	I		1.026		1.026					
1.		II		1.026		1.026					
2.		I				0					
3.		II				0					
		I				0					
		II				0					
2.12	Cap. 87.02 total (A + B + C), din care:	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
A		I				0					
1.		II				0					
2.		I				0					
3.		II				0					
		I				0					
		II				0					
B	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
1.		I				0					
2.		II				0					
3.		I				0					
		II				0					
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0
a.		I				0					
1.		II				0					
2.		I				0					
3.		II				0					
		I				0					
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
b.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0	10	0	10	0	0	0	0
		II	0	10	0	10	0	0	0	0
4	Titlul 58									
4.1		I	0	10	0	10	0	0	0	0
		II	0	10	0	10	0	0	0	0
	Cap. 67.02 total (A + B + C), din care:	I	0	10	0	10	0	0	0	0
		II	0	10	0	10	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	10	0	10	0	0	0	0
		II	0	10	0	10	0	0	0	0
	1	I	1	10		10				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ¹⁾	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
A	1.	II		10		10				
	2.	I				0				
	3.	II				0				
B	1.	I	0	0	0	0	0	0	0	0
	2.	II	0	0	0	0	0	0	0	0
	3.	II				0				
C	1.	I				0				
	2.	II				0				
	3.	II				0				
a.	1.	I				0				
	2.	II				0				
	3.	II				0				
b.	1.	I	0	0	0	0	0	0	0	0
	2.	II	0	0	0	0	0	0	0	0
	3.	II				0				
c.	1.	I				0				
	2.	II				0				
	3.	II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
	2.	II				0				
	3.	II				0				
	Total, cheltuieli privind amenajarea si dotarea (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II				0				
	1.	I				0				
	2.	II				0				
	3.	II				0				
	Total cheltuieli privind amenajarea si dotarea (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II				0				
	1.	I				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2019	Program 2020			Estimari 2021	Estimari 2022	Estimari 2023	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0		2	3	4	5	6=4+5	7	8	9	10

Semnatura

PRIMAR
COCOȘ NICOLAE

L.S.

Semnatura

CONTABIL,
POPȘOR ADRIANA

